



FINANCE & BUDGET

USPA BOARD OF DIRECTORS MEETING • FEBRUARY 17-19 • SAN DIEGO, CALIFORNIA

AGENDA

1. 2011 Financial Report
2. 2011 Investment Report
3. Budget Analysis Metrics
4. Intermediate & Long-Term Budgeting
5. Capital Expenditures for 2012
6. Risk Management
7. Operating Reserves Statement
8. U.S. Parachute Team Trust Fund Document

COMMITTEE SCHEDULE

Saturday | 1400-1500